COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET 2. DEBT SERVICE LEVY IN 2010 BUDGET 3. TAX LEVY EXCLUDING DEBT SERVICE		43,566 43,566
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2010:	16,507	
5. INCREASE IN PERSONAL PROPERTY: FOR 2010 5a. PERSONAL PROPERTY 2010 5b. PERSONAL PROPERTY 2009 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	26,418 29,011	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	28,041	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	44,548	
8. TOTAL ESTIMATED VALUATION JULY 1, 2010	2,953,025	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	2,908,477	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.015317	
11. AMOUNT OF INCREASE (10 TIMES 3)		667
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION	ON (3 PLUS 11	44,233
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION	(12 PLUS 13)	44,233

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

2009 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

ADOPTED BUDGET

CODE ACTUAL 2009 ESTIMATE 2010 YEAR 2011			PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COUNTY TREASURER BALANCE JANUARY 1 RECEIPTS: AD VALOREM TAX T01 43 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	GENERAL FUND	CODE	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
RECEIPTS: AD VALOREM TAX T01 A3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	UNENCUMBERED CASH BALANCE JANUARY 1		10,120	9,989	8,800
RECEIPTS: AD VALOREM TAX T01 A3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
AD VALOREM TAX DELINQUENT TAX DELINQUENTY TAX DELINQUEN	COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXX
DELINQUENT TAX	RECEIPTS:				
GROSS EARNINGS (INTANGIBLES) TAX	AD VALOREM TAX	T01	43		XXXXXXXXXXXXXX
MOTOR VEHICLE TAX T01	DELINQUENT TAX	T01	1		
INTEREST INCOME	GROSS EARNINGS (INTANGIBLES) TAX	T01	740	392	200
OTHER U99 RESOURCES AVAILABLE 10,948 10,381 9,000 EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	MOTOR VEHICLE TAX	T01	44		
RESOURCES AVAILABLE 10,948 10,381 9,000 EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	INTEREST INCOME				
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION	OTHER	U99			
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION	Parameter Control of the Control of				
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED DELINQUENCY COMPUTATION DELINQUENCY COMPUTATION					
EXPENDITURES: CONTRACTUAL E23 959 1,581 9,000 TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 9,989 8,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
CONTRACTUAL E23 959 1,581 9,000	RESOURCES AVAILABLE		10,948	10,381	9,000
CONTRACTUAL E23 959 1,581 9,000					
TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 9,989 8,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	EXPENDITURES:			·	
TOTAL EXPENDITURES NE 959 1,581 9,000 COUNTY TREASUERER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 W61 9,989 8,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	CONTRACTUAL	E23	959	1,581	9,000
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		<u> </u>			
COUNTY TREASUERER BALANCE DECEMBER 31 W61 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
UNENCUMBERED CASH BALANCE DECEMBER 31 W61 9,989 8,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	TOTAL EXPENDITURES	NE	959	1,581_	9,000
UNENCUMBERED CASH BALANCE DECEMBER 31 W61 9,989 8,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				•	
NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 9,000 TAX REQUIRED 0 DELINQUENCY COMPUTATION	COUNTY TREASUERER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 9,000 TAX REQUIRED 0 DELINQUENCY COMPUTATION					
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 9,000 TAX REQUIRED 0 DELINQUENCY COMPUTATION	UNENCUMBERED CASH BALANCE DECEMBER 31	W61	9,989	8,800	XXXXXXXXXXXXXXX
TAX REQUIRED 0 DELINQUENCY COMPUTATION			NON-APPI	ROPRIATED BALANCE	
TAX REQUIRED 0 DELINQUENCY COMPUTATION		TOTAL EXPENDI	9,000		
DELINQUENCY COMPUTATION					
AMOUNT OF 2010 AD VALOREM TAX 0					
					0

BUDGET AUTHORITY 6,700 6,750
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ROAD FUND	CODE	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		27,420	47,031	64,066
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
RECEIPTS:	†			
AD VALOREM TAX		43,411		XXXXXXXXXXXXXXX
DELINQUENT TAX		152	114	75
GASOLINE TAX		4,079	4,415	4,363
MOTOR VEHICLE TAX		1,795	1,564	2,905
INTANGIBLE TAX		0		<u> </u>
INTEREST INCOME				
OTHER		<u> </u>		
REIMBURSEMENTS		<u> </u>		
		<u> </u>		
RESOURCES AVAILABLE		76,857	96,066	71,409
			<u> </u>	
EXPENDITURES:				
MEADE COUNTY ROAD & BRIDGE		29,826	32,000	109,700
		ļ <u></u>		
		*******	20.000	700 700
TOTAL EXPENDITURES		29,826	32,000	109,700
COUNTY TOTAL UPEN DAY AND DESCRIPTION		· .	VVVVVVVVVVVVVVVV	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
COUNTY TREASURER BALANCE DECEMBER 31				<u> </u>
UNENCUMBERED CASH BALANCE DECEMBER 31		47.031	84.088	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
UNENCOMBERED CASH BALANCE DECEMBER 31			PPORIATED BALANCE	
	TOTAL EVERNOL	NON-APPF TURES AND NON-APPF		
	TO THE EXPENDI	IUNES AND NUMAFER	TAX REQUIRED	
•		DELIMOTE	FNCY COMPUTATION	
			110 AD VALOREM TAX	
		MINIOUNI OF 20	HO WE AWEOLEM IWY	1 30,041

BUDGET AUTHORITY 62,000 65,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
WEED FUND	CODE	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		1,014	228	0
COUNTY TREASURER BALANCE JANUARY 1				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
RECEIPTS:	1	1	i	
AD VALOREM TAX	T01	9		XXXXXXXXXXXXXX
DELINQUENT TAX	T01			
MOTOR VEHICLE TAX	T01	10		
INTEREST INCOME				
OTHER	U99			
		<u>i</u>		[i
				i i
		<u>- </u>		
RESOURCES AVAILABLE	1	1,033	228	0
The state of the s				
EXPENDITURES:				
MEADE CO NOXIOUS WEED	+	805	228	0
METALE OF HOLIOOF HEED		1	21.0	<u> </u>
TOTAL EXPENDITURES		805	228	0
COUNTY TREASURER BALANCE DECEMBER 31	W61		xxxxxxxxxxxx	xxxxxxxxxxxxxx
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	228		XXXXXXXXXXXXX
		[E]		
	TOTAL EXPENDI	ROPRIATED BALANCE		
	TAX REQUIR	ED 0		
•		DELING	UENCY COMPUTATIO	N .
		AMOUNT OF 201	0 AD VALOREM TAX	0

BUDGET AUTHORITY 805 750
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTE OR REASON FOR TRANS.
	1 1		

Affidavit of Publication

of Kansas, County of Meade, ss: ias E. Kuhns, of lawful age, being duly sworn on oath says that he is orincipal clerk - bookkeeper of e County News, a weekly paper printed and published at e, KS; that said newspaper has the ving qualifications: (a) it has been shed at least fifty (50) times a year as so published at least five (5) prior to the first publication of the ied notice; (b) it is entered at the office as periodical mail matter; (c) a general paid circulation on a ly basis in said county and it is not e, religious or fraternal publication; d) it is published in Meade County, is; and that the attached legal being a copy of Meade County et as per clipping attached, was shed in the regular and entire y edition of said newspaper and any supplement thereof for 1 cutive week(s), the first publication on the 21st of July, 2010, and the ublication being on the 21st day of 2010.

gibed and sworn to before me this day of

DENICE D KUHNS

My Appl. Expires

Denico D Kuhns

ppointment Expires: 4/28/11

ation Fee: 101.25

STATE OF KANSAS MEADE COUNTY 2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING 80DY OF MEADE COUNTY, KANSAS WILL LIEET ON THE 2ND DAY OF AUGUST 2010 AT 3:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2016 AD VALOREM TAX

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED SUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM UNITS OF THE 2011 SUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2009		2010		PROF	OSED BUDGET	
	PRIOR YEAR	ACTUAL	CURRENT YEAR			AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX	[2010 AD	TAX
FUND	EXPENDITURES	RATE"	EXPENDITURES	RATE"	EXPENDITURES	VALOREM TAX	LATE
GENERAL	0.550.405	640		A 48	201247	1,099,574	11,45
ROAD & BRIDGE	2,562,128	9.32	2,694,352 1,525,000	8.40	2,848,670	985,021	10.28
COUNTY BLOG	1,699,167			8.90	1,525,000		0.00
	50,608	2.00	118,313	2.00	979,000		
SPECIAL BRIDGE	700	0.00	1,600	0,00	610.690	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1,40
DIRECT ELECTION	18,427	0.26	35,000	0.30	40,500	11,298	0.12
NOXIOUS WEED	219,447	0.68	130,000	0.81	130,000	29,003	1,03
APPRAISERS COST	163,165	1,55	199,000	1.58	270,000	145,317	1,51
AMBULANCE	269,070	1.02	240,000	1.05	285.000	115,670	1,20
ECON DEVELOP	82,700	0.71	\$4,652	0,73	85,000	01,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,609,200	12.84	1,024,000	1,274,952	19.28
SPEC. ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,514		350,000	*	350,000		
SPEC HWY IMPR	- 6						
SPEC RO & BRID EQUIP	122,780						-
SPEC AMBULANCE EQUIP	99,556	U,					
NOXIOUS WEED EQUIP	0						
911 TELELPHONE	17.619						
TOTALS	7,108,789	37.16	7,289,059	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(128,000)		اہ		,		
NET EXPENDITURES	6,980,789		7,289,058		9,108,060		
TOTAL TAX LEVIED	4,231,682		4,168,362	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
ASSESSED VALUATION	113,885,657		109,788,605		98,020,210		
MOSSOSS MONTHON	110,000,000		342,340,000		80,020,010		
	1	CHITATAN	DING INDEBTEON	FER JANE	48Y1		
	2008	40,01 /11	2009	,, w u tes	2010		
GENERAL OBLIG, BONOS	1			1	****		
LEASE PURCHASE PRINCIPAL	2,384,438		2,288,560	ł	1,726,976		
		İ]			
TOTAL	2,384,488		2,268,569		1,720,976		

RURAL FIRE DISTA.	196,039	1,92	202,000	2.03	305,500	199,681	2.3
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0,0
PLAINS CEMETERY	17,400	0,45	19,438	0.41	33,900	17,633	
GRACELAND CEMETERY	15,931	0.47	34,574	0.48	91,400	23,207	0,8
FOWLER CEMETERY	31,549	3,08	23,500	3.04	44,950	17,595	2.2
FOWLER TOWNSHIP - GENERAL	3,894	1,15	3,800	1.11	29,500	8,518	
FOVILER TOWNSHIP - ROAD	68,515	11,17	60,000	11.11	165,500	\$3,592	10.8
LOGAN TOWNSHIP GENERAL	959	0,00	1,581	0.00	9,000		0,0
LOCAN TOWNSHIP - ROAD	29.628	13.01	35,000	12.63	109,700	38,733	12.9
LOGAN TOWNSHIP - WEED	805	0,00	228	0.00	0	0	0,0
ODEE TOWNSHIP - GENERAL	1,522	0.25	3,000	0,28	16,000	1,242	0.3
ODEE TOWNSHIP - ROAD	29,129	6.18	81,700	8.72	39,700	24,040	8.2

TAX RATES ARE EXPRESSED IN MILVS.

Janet Sale